

129 - OFF-HIGHWAY VEHICLE FEES

Operational Summary

Agency Description:

Support facilities for off-highway vehicle use if and when such facilities are established, and monitor and control illegal use of off-highway vehicles in regional open space and wilderness parks.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	57,700
Total Recommended FY 2002-2003 Budget:	194,840
Percent of County General Fund:	N/A
Total Employees:	0.00

OFF-HIGHWAY VEHICLE FEES - This fund is financed by revenue from registration fee for off-highway vehicle parks. Allowable uses of funds are: 1) planning, constructing, or operating facilities for use of off-highway vehicles; 2) controlling operations of motor vehicles where their use is prohibited; and 3) repairing facilities. Presently, only #2 is being done.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	85,085	71,500	81,000	71,500	(9,500)	-15.67
Total Requirements	384,409	190,777	57,700	194,840	137,140	237.68
FBA	399,365	119,277	100,040	123,340	23,299	23.29

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Off-Highway Vehicle Fees in the Appendix on page 506.